



OFFICE OF THE CHANCELLOR  
UNIVERSITY OF THE PHILIPPINES  
OPEN UNIVERSITY

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Los Baños, Laguna 4031  
(6349) 536 6001 to 6006 loc 702, 800; 536-6016

10 March 2023

Government Procurement Policy Board – Technical Support Office  
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road  
Ortigas Center, Pasig City

Dear Sir/Madam:

The UP Open University (UPOU) is pleased to submit the Supplemental for Annual Procurement Plan (APP) for 2nd Semester FY 2022.

Thank you.

Very truly yours,

  
**MELINDA dP. BANDALARIA**  
Chancellor ₱


UP Open University Supplemental for Annual Procurement Plan for 2nd Semester FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBWB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cell cards	Office of the University Registrar	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	1st-4th Qtr	N/A	N/A	Income	3,000.00	3,000.00		for official use of various sections of OUR
	Laptop	Office of Student Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	120,000.00		120,000.00	To be used by Scholarship Program and Exam Service Program
	Desktop Computer	Office of Student Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	60,000.00		60,000.00	For replacement to the old one
	All in One Printer	Office of Student Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00		10,000.00	For use of staff
	Electric Fan	Multimedia Center	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		For use of office
	Oven Toaster 35L	Supply and Property Management Office	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	7,400.00	7,400.00		for alternative food heating equipment
	Water Dispenser	Office of Public Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	12,000.00	12,000.00		replacement to the unserviceable unit
	Supply of labor and materials for the Relocation of two Streetlights near the LPOU Main Gate	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	103,445.71	103,445.71		The relocation of the streetlights was proposed to remove them from blocking the LED Display Board
	Printing of books/modules	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	111,000.00	111,000.00		Printing of modules
	Office supplies for April-December 2022	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	94,874.00	94,874.00		For DOST-SEI project use
	Accommodation and Venue	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	30,000.00	30,000.00		for office use
	Software licenses for Teaching	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	49,000.00	49,000.00		for office use
	Air Purifier	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	25,000.00		25,000.00	for office use
	External hard drive	Faculty of Management and Development Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office use
	Printer	Office of the Vice Chancellor for Academic Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	25,000.00		25,000.00	To be used by OVCAA staff
	Desktop Computer	Office of the Vice Chancellor for Academic Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00		50,000.00	replacement for the old unit
	Communication expenses	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	40,000.00	40,000.00		For the implementation of 2022 API projects
	Supplies	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	37,600.00	37,600.00		For the implementation of 2022 API projects
	Subscription to webspaces	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	95,000.00	95,000.00		For the implementation of 2022 API projects
	Courier services	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	15,000.00	15,000.00		For the implementation of 2022 API projects
	Tokens	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	20,000.00	20,000.00		For the implementation of 2022 API projects
	Computer server	Faculty of Education	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	190,000.00		190,000.00	For the implementation of BUKA Project
	NAS Server Diskstation	Faculty of Education	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	49,000.00		49,000.00	For the implementation of BUKA Project
	8TB NAS Internal Hard Drive	Faculty of Education	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	18,000.00		18,000.00	For the implementation of BUKA Project
	Coffee Maker	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	2,000.00	2,000.00		for office use
	Microwave	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Oven toaster	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	2,000.00	2,000.00		for office use
	Wireless telephone unit	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Telephone unit	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	3,000.00	3,000.00		for office use
	Key Duplication	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Pressure washer	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Air Purifier	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	285,000.00		285,000.00	To be used in all OVCAA offices
	Laptop	Faculty of Management and Development Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	275,000.00		275,000.00	for office use
	Waterproof 360 camera	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	27,000.00		27,000.00	for office use
	Digital Camera	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	78,000.00		78,000.00	for office use
	Camera Stand	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	4,000.00	4,000.00		for office use
	Multi 3-axis handheld gimbal stabilizer	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	6,000.00	6,000.00		for office use
	Video LED Light for Videography	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office use
	Video Editing software	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	6,000.00	6,000.00		for office use
	1TB external USB 3.0 drive	Faculty of Management and Development Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	6,000.00	6,000.00		for office use
	USB Flash Drive 32GB	Faculty of Management and Development Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	999.80	999.80		for office use
	Office supplies and devices	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	6,000.00	6,000.00		for office use
	Repair and maintenance	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	4,500.00	4,500.00		for office use
	Printing and binding expenses	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	6,000.00	6,000.00		for office use
	Travelling expenses	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	3,000.00	3,000.00		for office use
	Representation expenses	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Air Purifier	Office of the Gender Concerns	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	40,000.00		40,000.00	for office use
	Exhaust fan	Office of the Gender Concerns	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office use
	Industrial Fan	Office of the Gender Concerns	YES	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office use
	UV Lamp Sterilizer	Office of the Gender Concerns	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office use
	UV Disinfection Box	Office of the Gender Concerns	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
	Air Purifier Filter	Multimedia Center	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	100,000.00	100,000.00		for office use
	Supply, delivery and installation of Outdoor LED Display Board with Structural Framings (additional)	Office of Public Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	244,437.59		244,437.59	for variation order
	Supply of labor and materials for the full enclosure of unit heads assigned office space	Office of the Vice Chancellor for Finance and Administration	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	582,500.00		582,500.00	enclosure of units head work station
	Appliances for Academic Residences	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	283,000.00	283,000.00		appliances for academic residences
	Supply, delivery and installation of 16 units air conditioning units for Academic Residences	Office of the Vice Chancellor for Finance and Administration	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	800,000.00	800,000.00		for academic residences use to be stationed at the new LPOU MC Building
	Appliances for the new MC office	Multimedia Center	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	105,000.00		105,000.00	for office use
	Laptop	Office of Academic Support and Instructional Services	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	180,000.00		180,000.00	for office use
	Air Purifier	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	80,000.00		80,000.00	for office use

Scanner	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00		50,000.00	for office use
Repair and improvement of water supply and storm drainage system of the TLH	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	355,896.45	355,896.45		non common use
Supply of labor and materials for the concrete topping and repainting at MPH	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	263,394.14	263,394.14		non common use
Catering services	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	300,000.00	300,000.00		for graduation purposes
Vehicle rental	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	60,000.00	60,000.00		for graduation purposes
Other supplies	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	150,000.00	150,000.00		for graduation purposes
Airconditioning unit for CCCL Lamp Room	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	60,893.60		60,893.60	for office use
Rental of customized tent, av system and stage package	Office of the Vice Chancellor for Academic Affairs	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	1,500,000.00	1,500,000.00		for graduation purposes
Computer units	Office of Public Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	111,000.00	111,000.00		for office use
Laptop	Faculty of Information and Communications Studies	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	790,000.00		790,000.00	for office use
Landscape rehabilitation of flagpole island and centennial plaza	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	309,904.00	309,904.00		needed for propagation
Airconditioning unit	Office of the Chancellor	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	185,000.00		185,000.00	for the new ICTDO office
Office equipment and furniture	Office of the Chancellor	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	504,645.00	504,645.00		for ICTDO use
Detailed Architectural and Engineering Design Services for the Proposed Renovation and Conversion of IMDPO to OUR building and separate outdoor student lounge area	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	348,000.00		348,000.00	building's design in provision of the necessary conditions in keeping student records
Printing of TOR Form	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	450,000.00	450,000.00		standard official requirement of the university for the students
AV equipment (360 camera, digital camera, tripod, stabilizer)	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	135,800.00	135,800.00		for BUKA project
Laptop	Faculty of Management and Development Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	450,000.00		450,000.00	for FMDS faculty and staff
Food catering	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	100,000.00	100,000.00		for FMDS workshop
Computer accessories	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00		50,000.00	for MAC laptop
Laptop and Desktop Computer	Faculty of Management and Development Studies	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	524,980.00		524,980.00	for BUKA project
UPS	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	300,000.00		300,000.00	for BUKA project
3D scanner	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	70,000.00		70,000.00	for BUKA project
Monitor	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	50,000.00		50,000.00	for BUKA project
USB-C Adapter	Faculty of Education	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Special Purpose Fund	59,980.00		59,980.00	for BUKA project
Desktop CPU and monitor	Office of the Chancellor	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	188,000.00		188,000.00	for ICTDO use
Code Repository System subscription	Office of the Chancellor	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	48,000.00	48,000.00		for ICTDO use
IT Equipment (Laptop, monitor, UPS, UPS battery)	Office of the Chancellor	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	597,000.00		597,000.00	for ICTDO use
Laptop	Faculty of Information and Communications Studies	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	220,000.00		220,000.00	for office use
Furniture and fixtures	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00	50,000.00		for office use
Office Partition and Furniture	Office of the Vice Chancellor for Academic Affairs	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	1,700,000.00		1,700,000.00	for the new OVCAA office
Laptop	Office of the Vice Chancellor for Academic Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	420,000.00		420,000.00	for OVCAA office
Floor tiles at OVCAA office	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	55,000.00	55,000.00		for OVCAA office
Air conditioning unit	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	170,000.00		170,000.00	for OVCAA office
Printer	Office of the Vice Chancellor for Academic Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	25,000.00		25,000.00	for OVCAA office
Desktop Computer	Office of the Vice Chancellor for Academic Affairs	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00		50,000.00	for OVCAA office
Air Purifier	Office of the Vice Chancellor for Academic Affairs	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	285,000.00		285,000.00	for OVCAA office
Appliances (refrigerator, water dispenser, microwave oven, coffee maker, oven toaster)	Office of the Chancellor	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	105,000.00		105,000.00	for new MC building
Copier/printer/scanner	Office of the Chancellor	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	180,000.00		180,000.00	for OC office use
UPS	Office of the Chancellor	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for OC office use
Furniture and fixtures	Office of the Chancellor	NO	Shopping	N/A	1st-4th Qtr	N/A	N/A	Income	544,500.00		544,500.00	for new MC building
Air Purifier	Office of the Chancellor	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	945,000.00		945,000.00	for new MC building
Laptop Mobile Touchscreen	Office of the Chancellor	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	504,000.00		504,000.00	for new MC building
AV equipment	Office of the Chancellor	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	1,870,220.00		1,870,220.00	for new MC building (smart tv, digital camera with tripod, 360 degree camera, video conferencing equipment, video mixer with cables, microphones, studio lights and studio lights with stand)
Tools, installation and materials for telephone installations and repairs	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	150,000.00	150,000.00		for PABX maintenance services
Air Purifier	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	95,000.00	95,000.00		for office use
Microwave oven	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	5,000.00	5,000.00		for office use
Tree pruning activities	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	180,000.00	180,000.00		for maintenance services
Air conditioning unit for unit head area	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	200,000.00	200,000.00		secu for the unit head enclosed area
Replacement of the Roof and Damaged Portions of the Ceiling, including Dismantling and Reinstallation of the Roof-mounted Solar Grid Tied System, of the UPOU Community Hub	Office of the Vice Chancellor for Finance and Administration	NO	Competitive Bidding	N/A	1st-4th Qtr	N/A	N/A	Income	2,460,333.01	2,460,333.01		for building maintenance
Air conditioning unit for AVR	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	400,000.00		400,000.00	new ACU for AVR
Rental of conference discussion set	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	60,000.00	60,000.00		for the Presidential Advisory Committee meeting
Laundry services	Office of the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	35,000.00	35,000.00		laundry services for the accommodations in AR
Food, venue and accommodation	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	130,000.00	130,000.00		for office activities
Food catering services	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	100,000.00	100,000.00		for office activities
Tent	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	10,000.00	10,000.00		for office activities
Transport services	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00	50,000.00		for office activities

Rental of accommodation	Faculty of Information and Communications Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	50,000.00	50,000.00		for office activities
Materials for events, security and safety	Office to the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	326,700.00	326,700.00		Materials for events, security and safety
Academic Residences materials and equipment	Office to the Vice Chancellor for Finance and Administration	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	235,100.00	235,100.00		supply and materials of AR
Catering services	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	150,000.00	150,000.00		for office activities
Tokens	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	250,000.00	250,000.00		for office activities
Air Purifier	Faculty of Management and Development Studies	NO	NP-53.9 - Small Value Procurement	N/A	1st-4th Qtr	N/A	N/A	Income	70,000.00	70,000.00		for office use
									24,478,103.10	10,891,591.91	13,586,511.19	

Prepared by:

  
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 Head, BAC Secretariat

Certified Appropriate Funds Available:

  
**AMALIA G. PEREZ**  
 Chief Administrative Officer, Budget Office

Noted by:

  
**PRIMO G. GARCIA**  
 Chair, BAC

Approved by:

  
**MELINDA P. BANDALARIA**  
 Chancellor