



Disaster Relief Fund: Monthly Report

as of September 30, 2023

October 6, 2023

Final Report to Congress for Fiscal Year 2023



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

October 6, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of September 30, 2023

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of September 30, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of September 30, 2023
(Dollars in Millions)

	Major Declarations	Base	Total
Carryover From FY 2022	\$ 9,110	\$ 3,514	\$ 12,624
FY 2023 Enacted ⁽¹⁾	19,945		19,945
FY 2023 Supplemental ⁽¹⁾	5,000		5,000
FY 2023 Recoveries	6,331	328	6,659
Total Budget Authority	40,386	3,842	44,228
Transfers to/from DADLP ⁽²⁾		145	145
6% for Predisaster Mitigation per DRRA ⁽³⁾	(686)		(686)
Transfers to OIG ⁽¹⁾	(27)		(27)
Transfers to USAID ⁽⁴⁾		(6)	(6)
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁵⁾		(2,500)	(2,500)
Revised Budget Authority	39,673	1,481	41,154
Obligations ⁽⁶⁾	(37,112)	(765)	(37,877)
Balance ⁽⁷⁾	\$ 2,561	\$ 716	\$ 3,277

Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022, and P.L. 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Actual transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

(6) As of September 30, 2023, unobligated commitments and uncommitted/unobligated allocations totaled \$0.

(7) Amounts subject to change pending FY 2023 final closeout of the accounting system during the month of October 2023.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of September 30, 2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Beginning of Month DRF Balance	\$ 12,624	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 6,383	\$ 4,229	\$ 3,277
FY 2023 Enacted ⁽¹⁾	18,799		1,146										
FY 2023 Supplemental ⁽¹⁾			5,000										
Actual Transfers to/from DADLP ⁽²⁾	(26)			(35)						145			61
Predisaster Mitigation ⁽³⁾	(1)	(11)	(6)	(34)	(8)	(567)	(2)	(3)	(14)	(40)			
Actual Transfers to/from Other Accounts ⁽⁴⁾			1				(1)	8			(8)		
Actual Transfers to USAID ⁽⁵⁾	(10)												4
Actual Transfers to OIG ⁽¹⁾			(27)										
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁶⁾	(2,500)												
Total Available	28,877	23,182	27,626	25,690	24,007	21,099	17,873	17,065	12,924	10,612	6,375	4,294	3,277
Major Declarations	27,882	22,155	26,676	24,772	23,115	20,223	17,055	16,250	12,153	9,704	5,507	3,510	2,561
Base	995	1,027	950	918	892	876	818	815	771	908	868	784	716
DRF Base Activities													
Emergencies													
Monthly Actual Obligations	(35)	(3)	(8)	(1)	(1)	(5)	(22)	(6)	5	(3)	(37)	22	(94)
Fire Management													
Monthly Actual Obligations	(6)	(15)	(2)	(19)	(2)	(21)	(4)	(7)	(14)	(13)	(7)	(23)	(133)
Surge													
Monthly Actual Obligations	-	(1)	(5)	-	1	-	-	-	(3)	(1)	(17)	1	(25)
Disaster Support & Other Activities													
DRS Monthly Actual Obligations	(30)	(70)	(22)	(26)	(18)	(39)	(26)	(41)	(24)	(39)	(39)	(85)	(459)
Other Monthly Actual Obligations	-	(4)	(2)	(1)	(9)	(5)	(4)	(5)	(6)	(8)	(5)	(5)	(54)
Monthly Actual Obligations	(30)	(74)	(24)	(27)	(27)	(44)	(30)	(46)	(30)	(47)	(44)	(90)	(513)
Total DRF Base Actual Obligations	71	(93)	39	47	29	70	(56)	59	42	64	(105)	(90)	(765)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual Obligations	(482)	(272)	(219)	(256)	(208)	(312)	(271)	(403)	(510)	(335)	(432)	(243)	(3,943)
Katrina Rita Wilma													
Initial FY 2023 Spend Plan Estimates	(1)	(7)	(14)	(1)	(58)	(3)	-	(34)	-	-	-	(6)	(124)
Monthly Actual Obligations	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(17)	(29)	(2)	(267)
Gustav													
Initial FY 2023 Spend Plan Estimates	-	-	(2)	-	(7)	(3)	-	-	(1)	-	-	(1)	(14)
Monthly Actual Obligations	-	-	-	-	-	(1)	-	-	-	-	-	(1)	(2)
Ike													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
Monthly Actual Obligations	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
TN Floods													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of September 30, 2023

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
2011 Spring Tornadoes													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2023 Spend Plan Estimates	(1)	(1)	(2)	-	-	-	-	-	-	-	-	(2)	(6)
Monthly Actual Obligations	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)
Lee													
Initial FY 2023 Spend Plan Estimates	(4)	-	(1)	-	-	-	-	-	-	-	-	(2)	(7)
Monthly Actual Obligations	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	-	(18)
Isaac													
Initial FY 2023 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual Obligations	-	-	-	-	-	-	(1)	-	(1)	-	-	1	(1)
Sandy													
Initial FY 2023 Spend Plan Estimates	(54)	(15)	(9)	(37)	(12)	(10)	(3)	(9)	(2)	(54)	(20)	(65)	(290)
Monthly Actual Obligations	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(4)	(3)	(34)	(1)	-	(146)
2013 Colorado Flood													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(2)	-	-	-	-	(3)
Monthly Actual Obligations	-	-	-	-	-	-	-	-	(1)	(1)	-	2	-
WV Floods 4273													
Initial FY 2023 Spend Plan Estimates	(1)	(6)	(29)	(1)	(2)	(3)	(2)	(2)	(1)	(1)	(1)	(1)	(50)
Monthly Actual Obligations	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	-	(37)
LA Floods 4277													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	(1)	-	(2)	-	-	-	-	(5)	(7)	(17)
Monthly Actual Obligations	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(1)	(2)	-	(29)
Matthew													
Initial FY 2023 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	(3)	(67)	(1)	-	(115)
Monthly Actual Obligations	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	-	(7)	(1)	(29)
CA Winter Storms													
Initial FY 2023 Spend Plan Estimates	-	(1)	(8)	(6)	(1)	(18)	(31)	-	(2)	-	-	(3)	(70)
Monthly Actual Obligations	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	-	(56)
Harvey													
Initial FY 2023 Spend Plan Estimates	(44)	(10)	(20)	(4)	(15)	(7)	(55)	(3)	(13)	(14)	(17)	(5)	(207)
Monthly Actual Obligations	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(7)	(5)	(3)	(178)
Irma													
Initial FY 2023 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(9)	(18)	(126)
Monthly Actual Obligations	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(6)	(9)	(4)	(86)
Maria													
Initial FY 2023 Spend Plan Estimates	(154)	(447)	(489)	(303)	(357)	(241)	(148)	(1,276)	(510)	(2,072)	(356)	(1,065)	(7,418)
Monthly Actual Obligations	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(637)	(259)	(39)	(5,346)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of September 30, 2023

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
CA Wildfires 2017													
Initial FY 2023 Spend Plan Estimates	-	(3)	(4)	(4)	(40)	(2)	-	-	(7)	(6)	-	(1)	(67)
Monthly Actual Obligations	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(3)	1	(19)
Florence													
Initial FY 2023 Spend Plan Estimates	(1)	(2)	(6)	(6)	(5)	(4)	-	(8)	(11)	-	-	-	(43)
Monthly Actual Obligations	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	-	(3)	-	(38)
Michael													
Initial FY 2023 Spend Plan Estimates	(8)	(2)	(5)	(13)	(13)	(28)	(25)	(9)	(10)	(11)	(21)	(17)	(162)
Monthly Actual Obligations	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(12)	(8)	(1)	(66)
Yutu 4404													
Initial FY 2023 Spend Plan Estimates	(3)	(2)	(8)	(1)	(10)	(16)	-	(19)	(4)	-	-	(3)	(66)
Monthly Actual Obligations	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(1)	-	(18)
CA Wildfires 2018													
Initial FY 2023 Spend Plan Estimates	(32)	(3)	(14)	(4)	(253)	(1)	(1)	(1)	(53)	(1)	(1)	-	(364)
Monthly Actual Obligations	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	-	(1)	(15)
Nebraska Winter Storm 2019													
Initial FY 2023 Spend Plan Estimates	(5)	(11)	(3)	(2)	(2)	(1)	(2)	-	-	-	-	-	(26)
Monthly Actual Obligations	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(1)	(17)
PR Earthquakes 4473													
Initial FY 2023 Spend Plan Estimates	(55)	(39)	(9)	(8)	(4)	(9)	(2)	(7)	(5)	(5)	(15)	(9)	(167)
Monthly Actual Obligations	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	-	(1)	(175)
COVID-19													
Initial FY 2023 Spend Plan Estimates	(1,128)	(1,633)	(1,524)	(2,292)	(2,338)	(1,998)	(1,047)	(1,276)	(1,616)	(1,392)	(931)	(2,077)	(19,252)
Monthly Actual Obligations	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,118)	(1,702)	(2,079)	(615)	4	(15,151)
California Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(26)	(25)	(6)	(18)	(27)	(47)	(1)	(22)	(6)	-	-	(294)	(472)
Monthly Actual Obligations	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(16)	(2)	(101)
Laura													
Initial FY 2023 Spend Plan Estimates	(216)	(106)	(141)	(141)	(56)	(30)	(29)	(12)	(34)	(6)	(5)	(7)	(783)
Monthly Actual Obligations	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(283)	(37)	(1)	(1,197)
Oregon Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(7)	(32)	(66)	(63)	(4)	(6)	(9)	(4)	(29)	(12)	(4)	(5)	(241)
Monthly Actual Obligations	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(4)	(2)	(129)
Ida													
Initial FY 2023 Spend Plan Estimates	(282)	(200)	(133)	(131)	(70)	(91)	(348)	(135)	(356)	(111)	(129)	(175)	(2,161)
Monthly Actual Obligations	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(369)	(101)	(14)	(1,799)
Fiona													
Initial FY 2023 Spend Plan Estimates	(627)	(373)	(331)	(311)	(290)	(207)	(207)	(114)	(83)	(62)	(52)	(42)	(2,699)
Monthly Actual Obligations	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(67)	1	(2,662)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(\$ in millions)
as of September 30, 2023**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
Ian													
Initial FY 2023 Spend Plan Estimates	(2,458)	(405)	(360)	(338)	(315)	(225)	(225)	(124)	(90)	(68)	(56)	(46)	(4,710)
Monthly Actual Obligations	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(240)	(65)	(12)	(4,046)
Hawaii Wildfires													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	(632)	(227)	(859)
Idalia													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	(6)	(663)	(669)
Actual Major Declaration Obligations													
Total DR Actual Obligations	(6,275)	(1,864)	(2,029)	(2,254)	(3,275)	(3,594)	(2,516)	(4,251)	(3,002)	(4,536)	(2,307)	(1,209)	(37,112)
FY 2023 Actual/Estimated Recoveries													
Monthly Recoveries	662	278	201	626	963	441	1,759	183	627	371	266	282	6,659
Major Declaration Actuals	559	272	194	605	950	428	1,714	160	593	347	249	260	6,331
Base Actuals	103	6	7	21	13	13	45	23	34	24	17	22	328
DRF Available at End of Month (Including Recoveries)	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 6,383	\$ 4,229	\$ 3,277	

Notes:

- (1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022, and P.L. 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) Pursuant to DRRR (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Transfer to Department of Labor due to account reconciliation.
- (5) Actual transfers to USAID for Compact Aid Agreement.
- (6) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
	Through FY 2022	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1603-LA	(32,766)	(7)	(3)	(40)	(8)	-	(25)	(3)	(50)	(63)	(15)	(29)	(2)	(245)
1604-MS	(10,111)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,901)	-	-	-	-	-	-	-	(18)	(2)	(2)	-	-	(22)
1609-FL	(2,567)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(50,494)	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(17)	(29)	(2)	(267)
Gustav														
1786-LA	(1,692)	-	-	-	-	-	(1)	-	-	-	-	-	(1)	(2)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,754)	-	-	-	-	-	(1)	-	-	-	-	-	(1)	(2)
Ike														
1791-TX	(4,365)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
1792-LA	(371)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,827)	-	-	-	(2)	-	(1)	(2)	-	-	-	-	-	(5)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(559)	-	-	-	-	-	-	-	-	-	-	-	-	-
2011 Spring Tornadoes														
1971-AL	(695)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(57)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,567)	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene														
4017-PR	(138)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(897)	-	(1)	-	-	-	(1)	-	-	-	-	-	-	(2)
4021-NJ	(398)	-	-	(1)	(1)	-	-	-	-	(1)	-	-	-	(3)
4022-VT	(337)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,332)	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(424)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	-	(18)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(834)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	-	(18)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
	Through FY 2022	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Isaac														
4080-LA	(682)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(30)	-	-	-	-	-	-	(1)	-	-	-	-	1	-
	(812)	-	-	-	-	-	-	(1)	-	(1)	-	-	1	(1)
Sandy														
4085-NY	(18,356)	(1)	(11)	(5)	(18)	(4)	(5)	(2)	-	-	(30)	-	-	(76)
4086-NJ	(3,377)	(51)	(4)	(2)	-	-	-	(1)	(4)	(3)	(4)	(1)	-	(70)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,033)	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(4)	(3)	(34)	(1)	-	(146)
2013 Colorado Flood														
4145-CO	(652)	-	-	-	-	-	-	-	-	(1)	(1)	-	2	-
	(652)	-	-	-	-	-	-	-	-	(1)	(1)	-	2	-
WV Floods 4273														
4273-WV	(581)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	-	(37)
	(581)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	-	(37)
LA Floods 4277														
4277-LA	(2,726)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(1)	(2)	-	(29)
	(2,726)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(1)	(2)	-	(29)
Matthew														
4283-FL	(490)	(3)	-	(1)	(2)	-	(2)	(1)	-	(1)	-	-	(1)	(11)
4284-GA	(146)	-	-	-	-	-	-	-	-	-	-	-	-	-
4285-NC	(670)	(1)	(1)	-	(1)	-	(2)	(1)	(3)	(2)	-	(7)	-	(18)
4286-SC	(396)	-	-	-	-	-	-	-	-	-	-	-	-	-
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,743)	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	-	(7)	(1)	(29)
CA Winter Storms														
4308-CA	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	-	(56)
	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	-	-	(56)
Harvey														
4332-TX	(7,972)	(15)	(9)	(5)	(13)	(47)	(19)	(6)	(40)	(8)	(7)	(5)	(3)	(177)
4345-LA	(13)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
	(7,985)	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(7)	(5)	(3)	(178)
Irma														
4335-VI	(329)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
4336-PR	(78)	-	-	-	(1)	-	-	-	(2)	(1)	(1)	-	-	(5)
4337-FL	(5,087)	(6)	(9)	(12)	(4)	(6)	(4)	(4)	(16)	(1)	(5)	(9)	(4)	(80)
4338-GA	(200)	-	-	-	-	-	-	-	-	-	-	-	-	-
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,743)	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(6)	(9)	(4)	(86)
Maria														
4339-PR	(37,960)	(190)	(242)	(318)	(385)	(220)	(389)	(671)	(136)	(159)	(375)	(177)	(35)	(3,297)
4340-VI	(5,147)	(18)	(85)	(22)	(4)	(114)	(301)	(33)	(1,036)	(88)	(262)	(82)	(4)	(2,049)
	(43,107)	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(637)	(259)	(39)	(5,346)
CA Wildfires 2017														
4344-CA	(1,418)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(3)	1	(19)
	(1,418)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	(3)	(3)	1	(19)
Florence														
4393-NC	(1,482)	(3)	(1)	-	(1)	(14)	(1)	(3)	(2)	(5)	-	(3)	(1)	(34)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations															FY 2023 Total
	Through FY 2022	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	1		
4394-SC	(246)	-	-	-	(1)	-	(2)	-	(1)	-	-	-	-	-	(3)	
4401-VA	(46)	-	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)	
	(1,774)	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	-	(3)	-	(38)		
Michael																
4399-FL	(2,989)	(7)	(5)	(4)	(4)	-	(3)	(7)	(4)	(2)	(11)	(8)	-	(55)		
4400-GA	(328)	-	-	-	-	(3)	-	(2)	-	(4)	-	-	-	(9)		
4406-AL	(19)	-	-	-	-	-	-	-	-	-	(1)	-	(1)	(2)		
4411-VA	(42)	-	-	-	-	-	-	-	-	-	-	-	-	-		
4412-NC	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-		
	(3,404)	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(12)	(8)	(1)	(66)		
Nebraska Winter Storm 2019																
4420-NE	(694)	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(1)	(17)		
	(694)	(4)	-	-	-	(1)	(2)	-	-	-	(5)	(4)	(1)	(17)		
Yutu																
4404-NMI	(842)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(1)	-	(18)		
	(842)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(2)	(1)	-	(18)		
CA Wildfires 2018																
4407-CA	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	-	(1)	(15)		
	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(2)	-	(1)	(15)		
PR Earthquakes 4473																
4473-PR	(1,042)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	-	(1)	(175)		
	(1,042)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(6)	-	(1)	(175)		
COVID-19																
4480-NY	(15,277)	(169)	(95)	(173)	(248)	(814)	(61)	(68)	(968)	(360)	(340)	(221)	(3)	(3,520)		
4481-WA	(1,951)	(175)	(7)	(101)	(35)	(10)	(61)	(181)	(80)	(5)	(211)	(67)	-	(933)		
4482-CA	(13,613)	(179)	(53)	(271)	(156)	(75)	(73)	(41)	(184)	(442)	(242)	(59)	(4)	(1,779)		
4483-IA	(474)	(4)	(3)	(4)	(5)	(3)	(2)	(2)	(2)	(4)	(30)	(1)	-	(60)		
4484-LA	(2,976)	(11)	(75)	(15)	(4)	(5)	(33)	(6)	(5)	(10)	(19)	(1)	-	(184)		
4485-TX	(17,969)	(118)	(12)	(14)	(26)	(53)	(94)	(47)	(61)	(58)	(54)	(11)	-	(548)		
4486-FL	(4,162)	(18)	(3)	(15)	(13)	(19)	(32)	(31)	(11)	(43)	(37)	(5)	(2)	(229)		
4487-NC	(2,053)	(5)	(3)	(15)	(104)	(144)	(6)	(2)	(14)	(73)	(3)	(4)	-	(373)		
4488-NJ	(3,865)	(124)	(15)	(26)	(98)	(178)	(53)	(20)	(38)	(30)	(22)	(2)	(2)	(727)		
4489-IL	(2,884)	(11)	(7)	(2)	(13)	(13)	(17)	(7)	(13)	(23)	(17)	(66)	-	(189)		
4490-MO	(1,021)	(13)	(62)	(8)	(11)	(7)	(12)	(6)	(7)	(5)	(6)	(6)	29	(113)		
4491-MD	(2,233)	(82)	(23)	(10)	(4)	(11)	(34)	(104)	(36)	(89)	(17)	(3)	(3)	(416)		
4492-SC	(870)	(57)	(2)	-	(1)	(2)	(2)	-	(1)	(20)	(3)	-	-	(88)		
4493-PR	(615)	-	-	(1)	-	(1)	(1)	-	-	(3)	(1)	-	-	(8)		
4494-MI	(2,556)	(51)	(71)	(7)	(7)	(9)	(15)	(25)	(2)	(6)	(3)	(2)	-	(198)		
4495-GU	(114)	(10)	-	-	(1)	-	(9)	-	-	-	(1)	(2)	-	(23)		
4496-MA	(2,784)	(99)	(65)	(66)	(45)	(20)	(36)	(44)	(92)	(214)	(399)	(67)	(3)	(1,150)		
4497-KY	(408)	(4)	-	-	(3)	(3)	(4)	(7)	-	(2)	(2)	(2)	-	(27)		
4498-CO	(2,297)	(70)	(3)	(2)	(52)	(3)	(2)	(3)	(5)	(3)	(150)	(4)	(1)	(299)		
4499-OR	(1,167)	(61)	(13)	(20)	(27)	(21)	(22)	(9)	(23)	(7)	(33)	(36)	-	(272)		
4500-CT	(957)	(116)	(5)	(3)	(7)	(21)	(11)	(32)	(99)	(53)	(49)	(3)	-	(399)		
4501-GA	(1,600)	(3)	(2)	(1)	(3)	(12)	(30)	(1)	(7)	(7)	(35)	(1)	-	(102)		
4502-DC	(890)	(23)	(10)	(15)	(26)	(45)	(54)	(3)	(1)	(26)	(37)	(12)	(1)	(253)		
4503-AL	(414)	(3)	-	-	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(1)	-	(11)		
4504-KS	(490)	(2)	(3)	(2)	(1)	(38)	(23)	(1)	(1)	(5)	(10)	-	(1)	(87)		
4505-RI	(801)	(2)	(4)	(34)	(9)	(12)	(24)	(151)	(6)	(3)	-	-	(1)	(254)		
4506-PA	(2,989)	(13)	(53)	(21)	(62)	(30)	(74)	(85)	(124)	(24)	(53)	(10)	(2)	(551)		
4507-OH	(1,699)	(12)	(3)	(8)	(6)	(7)	(15)	(26)	(73)	(10)	(9)	(6)	(1)	(176)		
4508-MT	(134)	(1)	-	(5)	(1)	-	(1)	-	-	-	-	-	-	(8)		
4509-ND	(219)	-	(1)	(2)	(19)	(3)	(10)	(14)	(16)	(4)	(7)	-	(1)	(77)		
4510-HI	(673)	(2)	-	(1)	(3)	-	(3)	(17)	(3)	(49)	(2)	(1)	-	(81)		
4511-MP	(71)	-	-	(2)	-	-	(1)	-	(2)	-	(3)	(10)	-	(18)		
4512-VA	(1,321)	(38)	(41)	(14)	(3)	(8)	(54)	(34)	(23)	(5)	(23)	(2)	-	(245)		
4513-VI	(139)	-	-	-	(15)	-	-	(34)	-	-	(1)	-	-	(50)		
4514-TN	(889)	(5)	(12)	(22)	(5)	(37)	(5)	(12)	(1)	(2)	(2)	(3)	-	(106)		
4515-IN	(782)	(4)	(8)	(7)	(2)	(4)	(4)	(1)	(15)	(2)	(1)	(1)	-	(49)		
4516-NH	(325)	(10)	(10)	-	(10)	(6)	(13)	(5)	(19)	(13)	(3)	(9)	-	(98)		
4517-WV	(318)	(9)	(35)	(2)	(6)	(12)	(2)	(3)	(1)	(5)	(4)	(1)	-	(80)		
4518-AR	(284)	(7)	(1)	(5)	(3)	(3)	(5)	(1)	(1)	-	(77)	(4)	-	(107)		
4520-WI	(1,017)	(4)	-	(2)	(18)	(120)	(64)	(4)	(28)	(1)	(1)	64	-	(178)		
4521-NE	(371)	(9)	(2)	(6)	(4)	(2)	(2)	(1)	(1)	(4)	(18)	-	-	(49)		
4522-ME	(317)	(9)	(6)	(13)	(10)	(27)	(13)	(35)	(7)	(8)	(6)	(11)	-	(145)		
4523-NV	(655)	(13)	(1)	-	(1)	-	(8)	(4)	-	(1)	(1)	-	-	(29)		

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations													FY 2023 Total
	Through FY 2022	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	
4524-AZ	(1,389)	(1)	-	-	(1)	(1)	(1)	(1)	-	-	(2)	-	-	(7)
4525-UT	(457)	(15)	(18)	(1)	(23)	(9)	(4)	(2)	-	-	-	(2)	-	(74)
4526-DE	(308)	(4)	(4)	(5)	-	(2)	-	(1)	-	-	-	-	-	(16)
4527-SD	(28)	-	-	-	(1)	(2)	(1)	(1)	(1)	(9)	-	-	-	(15)
4528-MS	(672)	(12)	(14)	(11)	(3)	(9)	(16)	(1)	(2)	(3)	(1)	(4)	-	(76)
4529-NM	(464)	(20)	(7)	(2)	(2)	(4)	(16)	(1)	(2)	-	(1)	(2)	-	(57)
4530-OK	(399)	(2)	(1)	(1)	(1)	(2)	(5)	(2)	(3)	-	(1)	-	-	(18)
4531-MN	(994)	(14)	(6)	(5)	(6)	(3)	(2)	(4)	(20)	(6)	(2)	(1)	-	(69)
4532-VT	(494)	(19)	(16)	(1)	-	(11)	(30)	(6)	(7)	-	(30)	(8)	-	(128)
4533-AK	(178)	(13)	(14)	(1)	(10)	(2)	(23)	(17)	(121)	(51)	(92)	(6)	-	(350)
4534-ID	(292)	(2)	-	-	(1)	(6)	(4)	(1)	(1)	(1)	(6)	(1)	-	(23)
4535-WY	(87)	(1)	-	-	-	(11)	(1)	-	(8)	-	-	-	-	(21)
4537-AS	(15)	-	-	(2)	-	(1)	(2)	-	-	-	-	(1)	-	(6)
4545-FL	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
4582-AZ	(20)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
California Wildfires 2020														
4558-CA	(545)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(16)	(2)	(101)
	(545)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(9)	(16)	(2)	(101)
Laura														
4559-LA	(2,405)	(266)	(116)	(76)	(71)	(76)	(114)	(41)	(76)	(32)	(282)	(36)	(1)	(1,187)
4572-TX	(64)	(1)	-	-	(1)	(4)	-	-	(1)	(1)	(1)	(1)	-	(10)
	(2,469)	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(283)	(37)	(1)	(1,197)
Oregon Wildfires 2020														
4562-OR	(639)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(4)	(2)	(129)
	(639)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(4)	(4)	(2)	(129)
Ida														
4611-LA	(4,222)	(286)	(135)	(92)	(81)	(60)	(130)	(109)	(71)	(87)	(332)	(67)	(12)	(1,462)
4614-NJ	(448)	(20)	(21)	(15)	(24)	(9)	(13)	(3)	(12)	(24)	(13)	(24)	-	(178)
4615-NY	(354)	(7)	(5)	(13)	(3)	(4)	(8)	(3)	(4)	(14)	(16)	(4)	(1)	(82)
4618-PA	(209)	(5)	(6)	(7)	(6)	(4)	(6)	(3)	(6)	(7)	(8)	(6)	(1)	(65)
4626-MS	(44)	-	(2)	(1)	(1)	-	-	-	(4)	-	-	-	-	(8)
4627-DE	(1)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4629-CT	(16)	(1)	-	-	(1)	(1)	-	-	-	-	-	-	-	(3)
	(5,294)	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(369)	(101)	(14)	(1,799)
Fiona														
4671-PR	(239)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(67)	1	(2,662)
	(239)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(474)	(67)	1	(2,662)
Ian														
4673-FL	(74)	(2,458)	(17)	(139)	(145)	(180)	(265)	(95)	(199)	(211)	(238)	(58)	(12)	(4,017)
4675-TR	-	-	(1)	-	-	(1)	-	(1)	-	-	-	-	-	(3)
4677-SC	-	-	(1)	(4)	(2)	(2)	(3)	(1)	(2)	(2)	(2)	(7)	-	(26)
	(74)	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(240)	(65)	(12)	(4,046)
Hawaii Wildfires														
4724-HI	-	-	-	-	-	-	-	-	-	-	-	(632)	(227)	(859)
	-	-	-	-	-	-	-	-	-	-	-	(632)	(227)	(859)
Idalia														
4734-FL	-	-	-	-	-	-	-	-	-	-	-	(6)	(656)	(662)
4738-GA	1	-	-	-	-	-	-	-	-	-	-	-	(7)	(7)
	-	-	-	-	-	-	-	-	-	-	-	(6)	(663)	(669)
TOTAL	\$ (271,344)	\$ (5,793)	\$ (1,592)	\$ (1,810)	\$ (1,998)	\$ (3,067)	\$ (3,282)	\$ (2,245)	\$ (3,848)	\$ (2,492)	\$ (4,201)	\$ (1,875)	\$ (966)	\$ (33,169)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of September 30, 2023
(\$ in millions)

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
SANDY							
Public Assistance	\$ 16,883	\$ 64	\$ 22	\$ 9	\$ 32	\$ 127	\$ 17,010
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,654	-	-	-	-	-	1,654
Operations	318	-	-	-	-	-	318
Administrative	1,577	10	5	1	3	19	1,596
Total	\$ 22,033	\$ 74	\$ 27	\$ 10	\$ 35	\$ 146	\$ 22,179

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
HARVEY							
Public Assistance	\$ 2,820	\$ 18	\$ 7	\$ 16	\$ 6	\$ 47	\$ 2,867
Individual Assistance	2,874	-	-	-	-	-	2,874
Mitigation	330	6	68	32	2	108	438
Operations	184	(3)	-	-	3	-	184
Administrative	1,777	8	5	6	4	23	1,800
Total	\$ 7,985	\$ 29	\$ 80	\$ 54	\$ 15	\$ 178	\$ 8,163

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
IRMA							
Public Assistance	\$ 2,667	\$ 9	\$ 4	\$ 12	\$ 7	\$ 32	\$ 2,699
Individual Assistance	1,308	-	-	-	-	-	1,308
Mitigation	339	17	8	9	7	41	380
Operations	250	-	-	-	-	-	250
Administrative	1,179	2	3	3	5	13	1,192
Total	\$ 5,743	\$ 28	\$ 15	\$ 24	\$ 19	\$ 86	\$ 5,829

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
MARIA							
Public Assistance	\$ 32,165	\$ 819	\$ 1,323	\$ 2,025	\$ 784	\$ 4,951	\$ 37,116
Individual Assistance	2,441	-	-	-	-	-	2,441
Mitigation	309	21	34	57	36	148	457
Operations	4,300	-	-	-	42	42	4,342
Administrative	3,892	35	56	41	73	205	4,097
Total	\$ 43,107	\$ 875	\$ 1,413	\$ 2,123	\$ 935	\$ 5,346	\$ 48,453

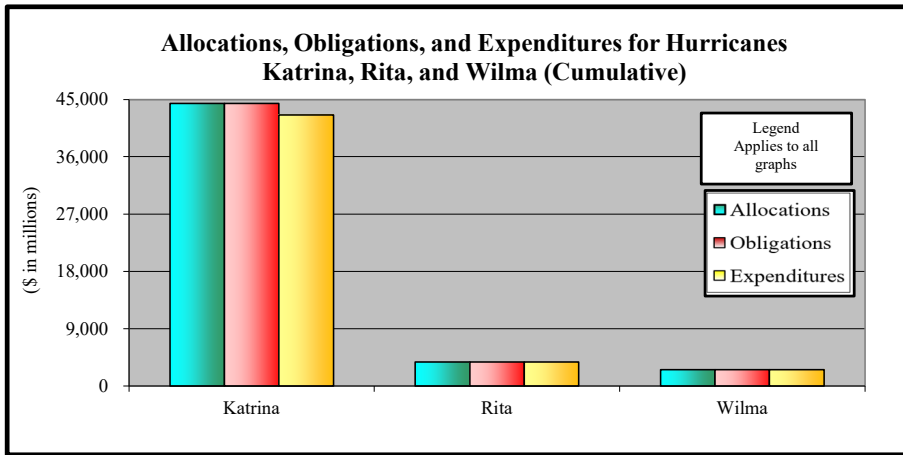
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
COVID-19							
Public Assistance	\$ 54,934	\$ 3,288	\$ 3,613	\$ 4,701	\$ 2,516	\$ 14,118	\$ 69,052
Individual Assistance	40,232	73	153	81	28	335	40,567
Mitigation	62	66	113	62	63	304	366
Operations	6,143	5	30	5	4	44	6,187
Administrative	1,072	47	115	109	79	350	1,422
Total	\$ 102,443	\$ 3,479	\$ 4,024	\$ 4,958	\$ 2,690	\$ 15,151	\$ 117,594

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2023 Totals	Totals Through FY 2023
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 108,798	\$ 6,514	\$ 6,349	\$ 7,896	\$ 2,428	\$ 23,187	\$ 131,985
Individual Assistance	53,082	1,851	558	530	292	3,231	56,313
Mitigation	1,997	198	323	314	233	1,068	3,065
Operations	12,488	223	1,155	50	938	2,366	14,854
Administrative	13,499	1,189	631	740	528	3,088	16,587
Total	\$ 189,864	\$ 9,975	\$ 9,016	\$ 9,530	\$ 4,419	\$ 32,940	\$ 222,804

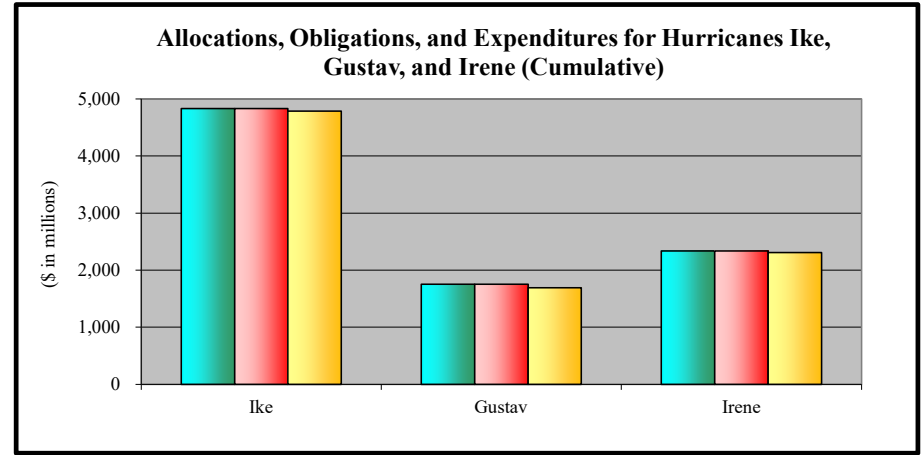
(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

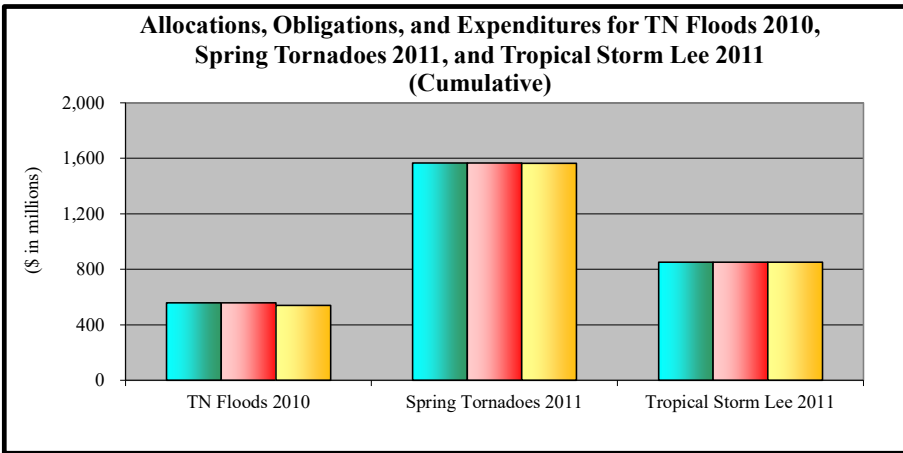
as of September 30, 2023



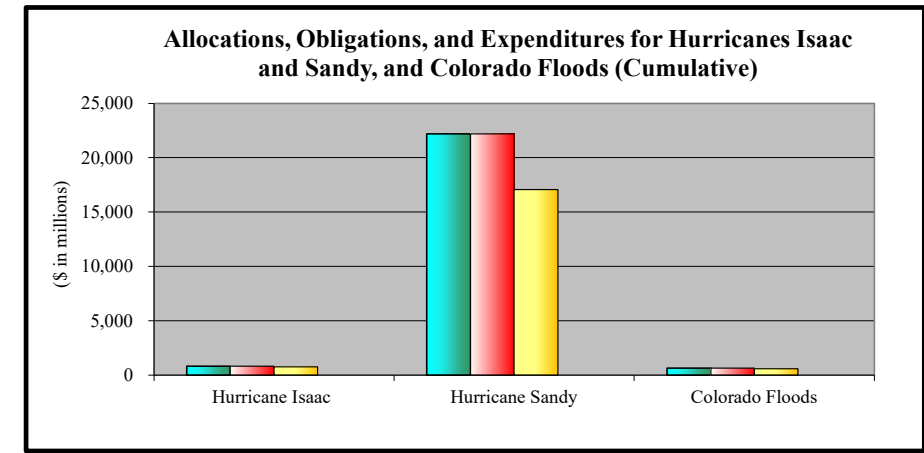
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,393	\$ 3,801	\$ 2,567	\$ 50,761
Obligations	44,393	3,801	2,567	50,761
Expenditures	\$ 42,555	\$ 3,776	\$ 2,563	\$ 48,894



	Ike	Gustav	Irene	Total
Allocations	\$ 4,832	\$ 1,756	\$ 2,340	\$ 8,928
Obligations	4,832	1,756	2,340	8,928
Expenditures	\$ 4,791	\$ 1,691	\$ 2,308	\$ 8,790



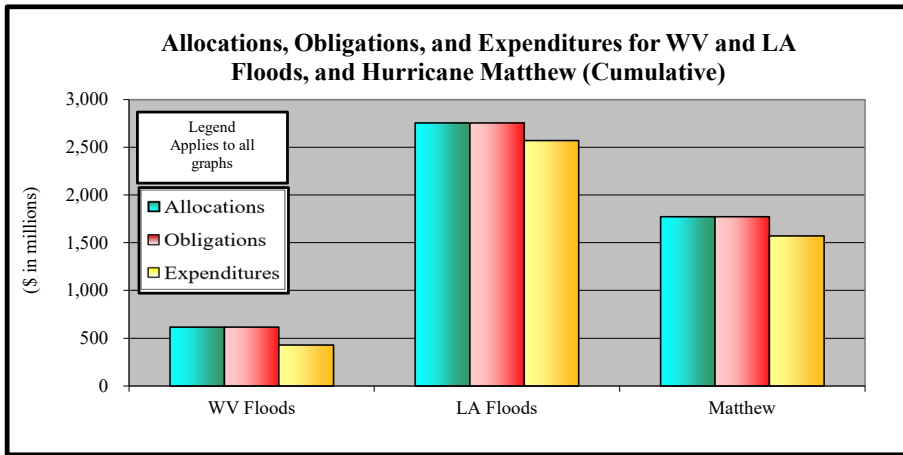
	TN Floods 2010	Spring Tornadoes 2011	Tropical Storm Lee 2011	Total
Allocations	\$ 559	\$ 1,567	\$ 852	\$ 2,978
Obligations	559	1,567	852	2,978
Expenditures	\$ 540	\$ 1,564	\$ 852	\$ 2,956



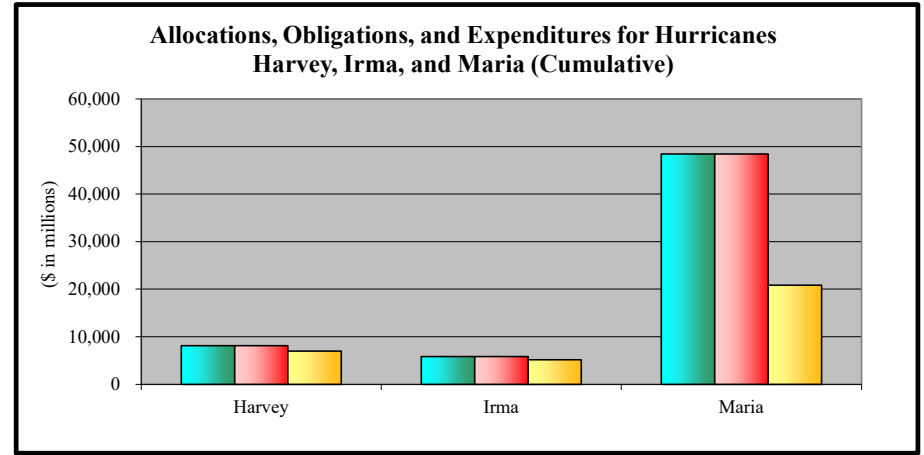
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 813	\$ 22,179	\$ 652	\$ 23,644
Obligations	813	22,179	652	23,644
Expenditures	\$ 762	\$ 17,072	\$ 586	\$ 18,420

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

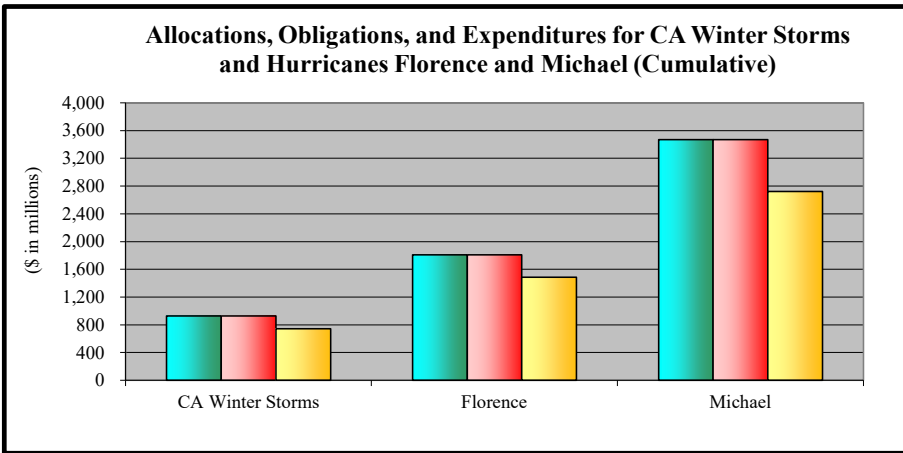
as of September 30, 2023



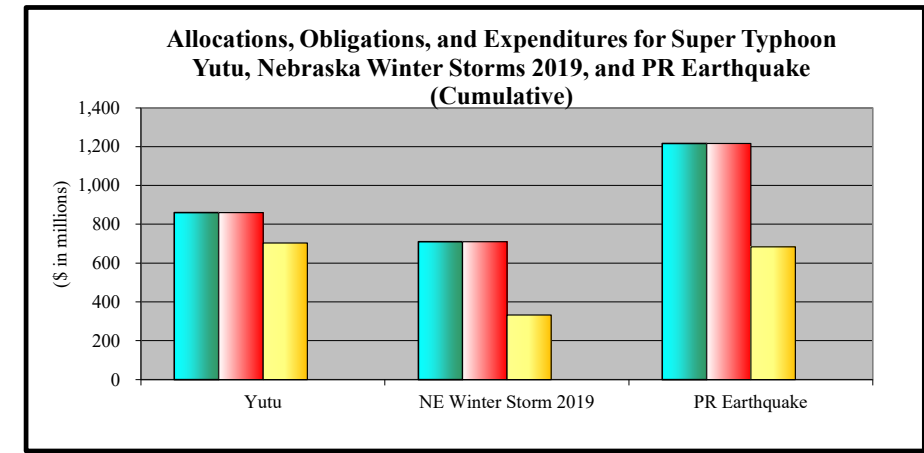
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 618	\$ 2,755	\$ 1,773	\$ 5,146
Obligations	618	2,755	1,772	5,145
Expenditures	\$ 429	\$ 2,571	\$ 1,571	\$ 4,571



	Harvey	Irma	Maria	Total
Allocations	\$ 8,163	\$ 5,829	\$ 48,453	\$ 62,445
Obligations	8,163	5,829	48,453	62,445
Expenditures	\$ 6,993	\$ 5,171	\$ 20,867	\$ 33,031



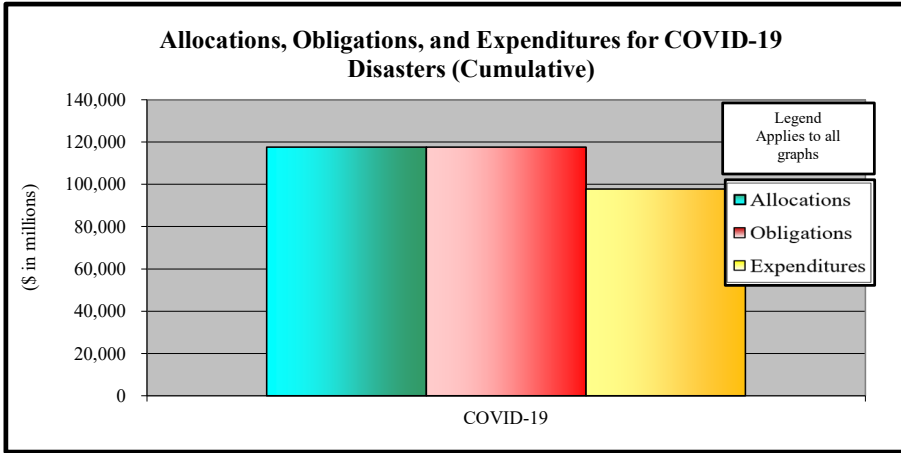
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 930	\$ 1,812	\$ 3,470	\$ 6,212
Obligations	930	1,812	3,470	6,212
Expenditures	\$ 746	\$ 1,489	\$ 2,723	\$ 4,958



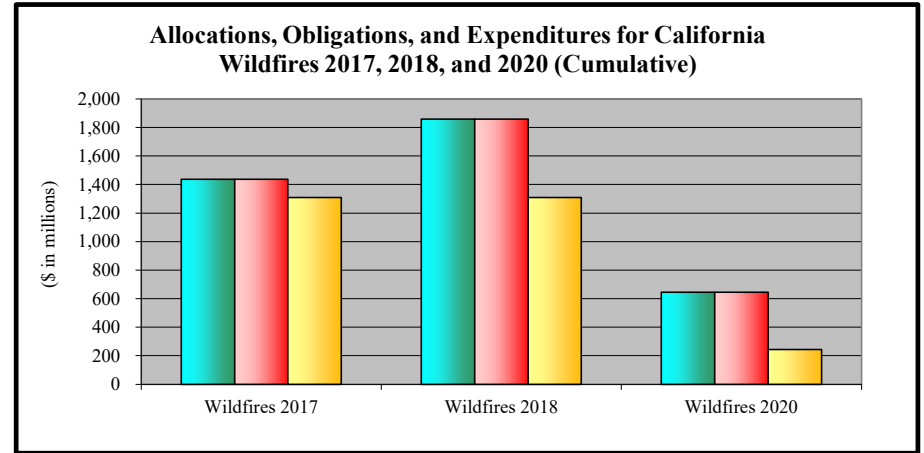
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 860	\$ 711	\$ 1,217	\$ 2,788
Obligations	860	711	1,217	2,788
Expenditures	\$ 704	\$ 334	\$ 685	\$ 1,723

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

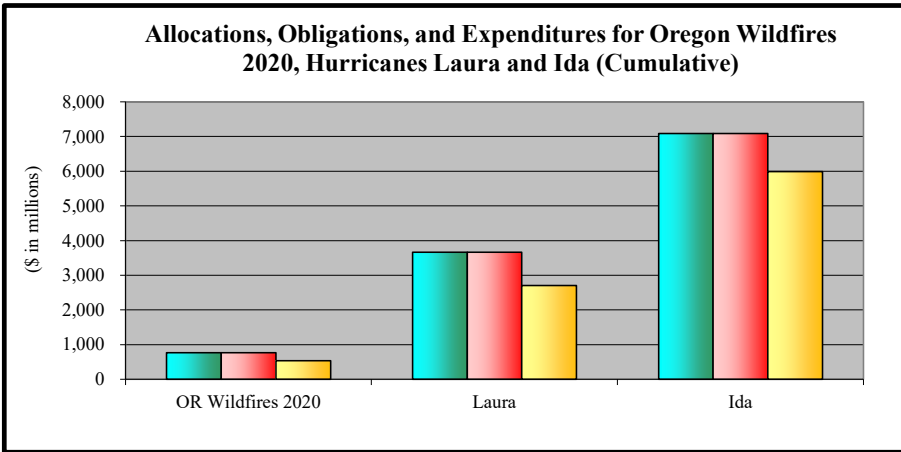
as of September 30, 2023



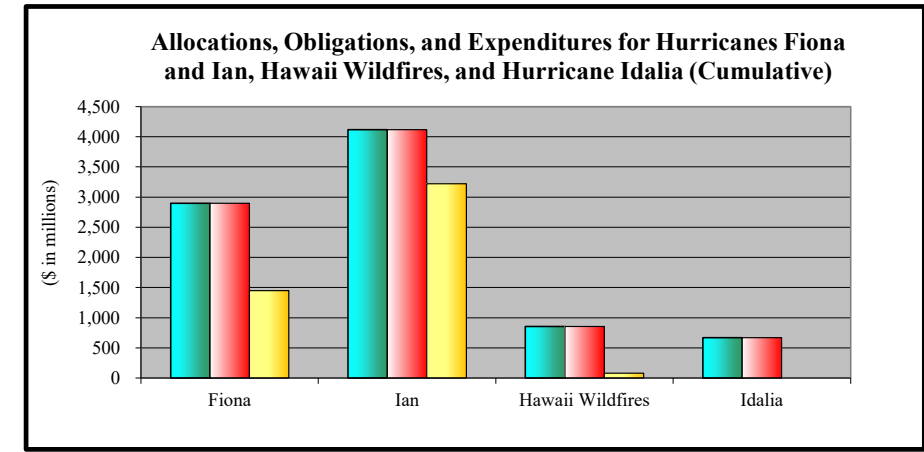
	COVID-19	Total
Allocations	\$ 117,594	\$ 117,594
Obligations	117,594	117,594
Expenditures	\$ 97,870	\$ 97,870



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,437	\$ 1,859	\$ 646	\$ 3,942
Obligations	1,437	1,859	646	3,942
Expenditures	\$ 1,311	\$ 1,310	\$ 244	\$ 2,865



	OR Wildfires 2020	Laura	Ida	Total
Allocations	\$ 768	\$ 3,666	\$ 7,093	\$ 11,527
Obligations	768	3,666	7,093	11,527
Expenditures	\$ 543	\$ 2,708	\$ 5,993	\$ 9,244

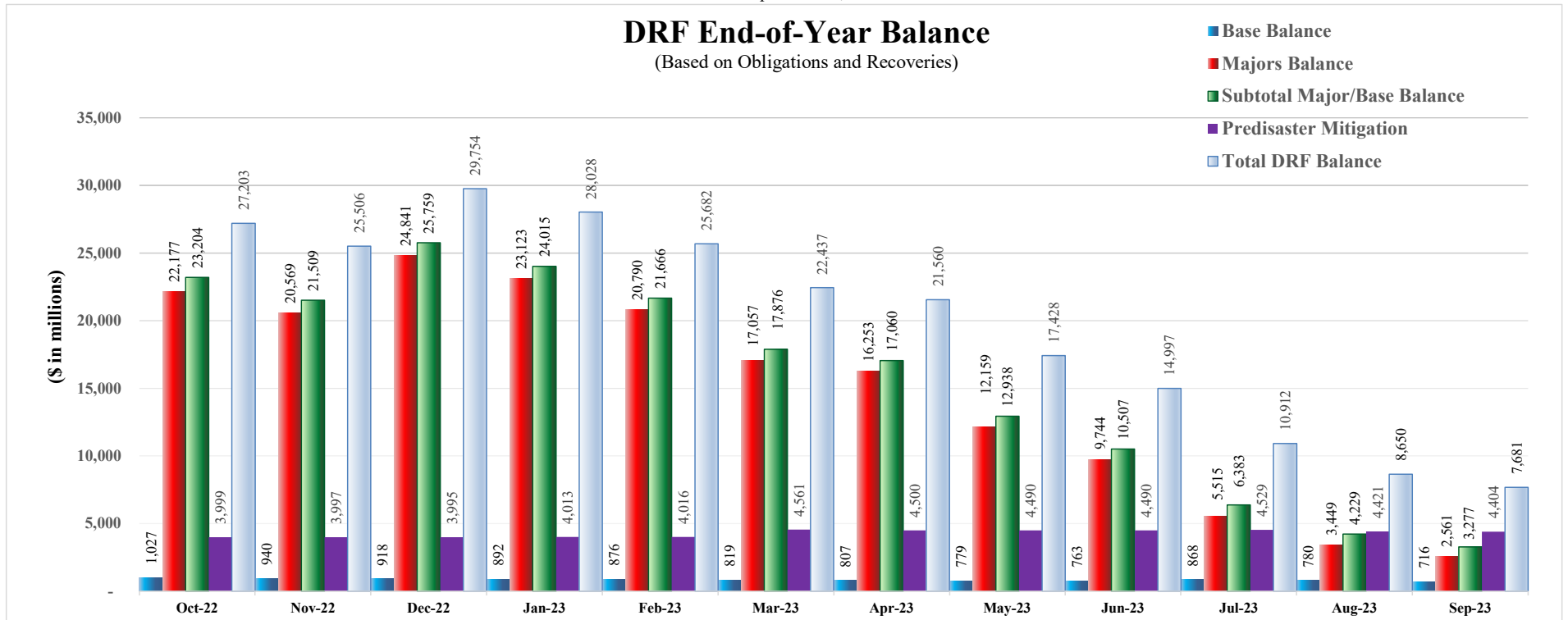


	Fiona	Ian	Hawaii Wildfires	Idalia	Total
Allocations	\$ 2,901	\$ 4,120	\$ 859	\$ 669	\$ 8,549
Obligations	2,901	4,120	859	669	8,549
Expenditures	\$ 1,450	\$ 3,224	\$ 80	\$ -	\$ 4,754

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


APPENDIX E: Fund Exhaustion Date

as of September 30, 2023



DRF End-of-Month Balance	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Base Balance	\$ 1,027	\$ 940	\$ 918	\$ 892	\$ 876	\$ 819	\$ 807	\$ 779	\$ 763	\$ 868	\$ 780	\$ 716
Majors Balance	22,177	20,569	24,841	23,123	20,790	17,057	16,253	12,159	9,744	5,515	3,449	2,561
Subtotal Major/Base Balance	23,204	21,509	25,759	24,015	21,666	17,876	17,060	12,938	10,507	6,383	4,229	3,277
Predisaster Mitigation	3,999	3,997	3,995	4,013	4,016	4,561	4,500	4,490	4,490	4,529	4,421	4,404
Total DRF Balance	\$ 27,203	\$ 25,506	\$ 29,754	\$ 28,028	\$ 25,682	\$ 22,437	\$ 21,560	\$ 17,428	\$ 14,997	\$ 10,912	\$ 8,650	\$ 7,681

APPENDIX F: FY 2023 DRF Bridge Table

		FY 2023 Total Obligations (\$ in millions)						FY 2023 DRF Bridge Table		Month-to-Month Change		
		Event	Baseline	Current Month as of Oct-23	Previous Month as of Sep-23	Change from Baseline	Change from Prior Month	Changes from Baseline	Cause/Reason	Cause/Reason		
DRF Base Activities												
Emergencies	\$	109	\$	94	\$	109	\$	(15)	\$	(15)	Actual obligations less than estimated.	Actual obligations less than estimated.
Fire Management		168		133		168		(35)		(35)	Actual obligations less than estimated.	Actual obligations less than estimated.
Surge		67		25		67		(42)		(42)	Actual obligations less than estimated.	Actual obligations less than estimated.
Disaster Support & Other Activities Total		461		513		569		52		(56)	Disaster Readiness and Support: \$30M net increase primarily for purchases of travel trailers and mobile home housing units to replace those damaged during the Selma tornado. Other Activities: \$22M increase due to actual obligations being more than estimated.	Disaster Readiness and Support: (\$78M) decrease due to delays in GSA facilities lease recompetes and Selma TTHU reconstruction. Other Activities: \$22M increase due to actual obligations being more than estimated.
DRS		429		459		537		30		(78)		
Other Activities		32		54		32		22		22		
Base Subtotal		<u>805</u>		<u>765</u>		<u>913</u>		<u>(40)</u>		<u>(148)</u>		
DRF DR Activities												
Average Monthly Major DR Activity (Non-Cat.)		2,876		3,943		4,000		1,067		(57)	\$1,067 increase for anticipated requirements above the historical average.	(\$57M) actual obligations less than estimated.
Katrina Rita Wilma		124		267		268		143		(1)	Public Assistance: \$141M net increase due to project cost versions for management costs, housing, water main repair, emergency protective measure, government and school buildings replacement and repair, water distribution, park repair projects and a community improvement project in 1603 LA; \$6M net increase due to revised estimates and management costs greater than anticipated in 1607 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL. Hazard Mitigation: \$14M net increase due to new cost versions for drainage projects in 1603 LA; \$2M net increase due to closeout cost overruns in 1604 MS; \$16M increase due to elevation project additional scope and costs at closeout in 1607 LA. Administration: (\$1M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other Activity: (\$34M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$1M).
Gustav		14		2		1		(12)		1	Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Hazard Mitigation: (\$7M) decrease due to the withdrawal of several drainage cost versions in 1786 LA. Administration: (\$2M) decrease due to revised technical assistance contract in 1786 LA.	Other Activity: \$1M.
Ike		2		5		5		3		-	Public Assistance: \$7M net increase primarily due to new cost version of trolley and building repair projects and several revised cost estimates in 1791 TX. Hazard Mitigation: (\$1M) decrease due to withdrawn wind retrofit project in 1792 LA. Administration: \$1M net increase due to revised technical assistance contract cost estimate in 1791 TX. Other Activity: (\$4M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
TN Floods		1		-		-		(1)		-	Activity in 1909 TN: Other Activity: (\$1M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
2011 Spring Tornadoes		-		-		-		-		-	No adjustments at this time.	No adjustments at this time.
Irene		6		8		8		2		-	Public Assistance: \$1M increase primarily due to new cost versions for several road repair projects in 4017 PR; \$1M increase due to new cost version for sewer line repair project in 4021 NJ.	No adjustments at this time.
Lee		7		18		18		11		-	Public Assistance: \$12M increase due to new cost versions of water treatment project and management cost estimates and accelerated water treatment plant projects in 4031 NY. Other Activity: (\$1M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
Isaac		3		1		2		(2)		(1)	Hazard Mitigation: (\$2M) decrease due to delayed drainage project in 4080 LA.	Other Activity: (\$1M).

Sandy	290	146	147	(144)	(1)	Public Assistance: \$22M net increase primarily due to additional costs for school, aquarium and power projects in 4085 NY; (\$29M) net decrease primarily due to delayed wastewater and building projects in 4086 NJ. Hazard Mitigation: (\$50M) decrease due to a delayed flood protection system project in 4085 NY; (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: (\$6M) net decrease primarily due to adjustments to staffing and technical assistance contracts estimates to align with actual costs in 4085 NY; \$1M increase due to the revised cost estimate of a technical assistance contract in 4086 NJ. Other Activity: (\$80M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$1M).
2013 Colorado Flood	3	-	2	(3)	(2)	Activity in 4145 CO: Public Assistance: \$12M net increase primarily due to road projects added. Other Activity (\$15M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$2M).
WV Floods 4273	50	37	38	(13)	(1)	Activity in 4273 WV: Public Assistance: (\$5M) decrease primarily due to a delayed trail repair project and a revised cost estimate for an emergency protective measure project. Hazard Mitigation: (\$1M) net decrease due to technical adjustments. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$6M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$1M).
LA Floods 4277	17	29	30	12	(1)	Activity in 4277 LA: Public Assistance: \$3M increase due to several new cost versions and insurance less than anticipated for school repair. Hazard Mitigation: \$13M increase due to new detention pond cost estimate and additional cost versions for acquisition and elevation projects. Administration: (\$3M) net decrease due revised technical assistance contract estimate. Other Activity: (\$1M).	Other Activity: (\$1M).
Matthew	115	29	28	(86)	1	Public Assistance: (\$12M) net decrease primarily due to delays in piers, roads, and wastewater projects in 4283 FL; (\$4M) decrease due to delays in water and wastewater projects in 4284 GA; (\$54M) net decrease primarily due to withdrawn facility relocation project and reduced costs for water control project in 4285 NC. Hazard Mitigation: (\$6M) net decrease primarily due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs in 4285 NC. Other Activity: (\$9M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: \$1M.
CA Winter Storms	70	56	56	(14)	-	Activity in 4308 CA: Public Assistance: (\$1M) net decrease primarily due to delayed road and ditch downslope repair projects. Hazard Mitigation: \$12M net increase due to new fire mitigation projects accelerated review of a drainage project and phased earthquake mitigation projects. Other Activity: (\$25M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
Harvey	207	178	177	(29)	1	Public Assistance: (\$5M) net decrease primarily due to alignment of wastewater and pumping station project estimates with strategic funds management schedule in 4332 TX. Hazard Mitigation: (\$12M) net decrease due to the delay of several phased projects in 4332 TX. Administration: (\$5M) net decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs in 4332 TX. Other Activity: (\$7M) net decrease primarily due to implementations of Immediate Needs Funding.	Other Activity: \$1M.
Irma	126	86	82	(40)	4	Public Assistance: (\$17M) net decrease due to delayed debris and building repair projects in 4337 FL. Hazard Mitigation: (\$6M) decrease due to withdrawn generator project and delays in drainage and flood control projects in 4337 FL; (\$6M) decrease due to withdrawn dam renovation and delayed property elevation projects in 4338 GA. Operations: \$1M increase for Urban Search and Rescue mission assignment cost reconciliation in 4336 PR. Administration: \$1M net increase primarily due to alignment of personnel estimates with operational needs in 4336 PR; (\$3M) net decrease primarily due to reduced technical assistance contract estimate in 4337 FL. Other Activity: (\$10M) net decrease primarily due to implementation of Immediate Needs Funding.	Administration: \$2M increase due to additional funding needed for Health and Human Services mission. Other Activity: \$2M.
Maria	7,418	5,346	5,322	(2,072)	24	Public Assistance: \$896M net increase due to accelerated reviews, new cost versions, and revised estimates for public buildings, utilities, hospitals, and management cost projects in 4339 PR; (\$424M) net decrease primarily due to delayed schools, communication infrastructure, park repair and potable water system projects and revised estimates for schools projects in 4340 VI. Hazard Mitigation: \$16M net increase due to new cost versions for flood mitigation and early warning system projects in 4339 PR; \$23M increase due to new geodetic benchmark, safe room, and slope stabilization projects and revised wind retrofit projects in 4340 VI. Operations: \$24M increase due to revised cost estimate for funds transfer services and additional amendments for Health and Human Services mission in 4339 PR; \$15M increase due to revised cost estimates for medical services in 4340 VI. Administration: \$25M net increase primarily due to intra-governmental funds transfer services, technical assistance contracts, and additional payments for operational mission assignments in 4339 PR; (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity (\$2,639M) net decrease primarily due to implementation of Immediate Needs Funding.	Operations: \$4M net increase due primarily to additional payments for Health and Human Services mission in 4339 PR. Administration: \$17M net increase primarily due to additional payments for operational mission assignments in 4339 PR. Other Activity: \$3M.

CA Wildfires 2017	67	19	20	(48)	(1)	Activity in 4344 CA: Public Assistance: (\$9M) decrease primarily due to a delayed developmental center repair project. Hazard Mitigation: (\$2M) net decrease primarily due primarily due a delayed wildfire education and incentive project. Other Activity: (\$37M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$1M).
Florence	43	38	38	(5)	-	Public Assistance: \$2M increase due to new management cost project and additional costs for facility replacement project and emergency protective measures, roads, and recreational facilities projects in 4393 NC; \$1M increase primarily due to additional costs for donated resources in 4394 SC. Hazard Mitigation: (\$7M) net decrease due to several delayed projects in 4393 NC; \$1M increase due to new retrofit project in 4394 SC. Operations: \$1M increase due to increased funding for urban search and rescue in 4393 NC. Other Activity: (\$3M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
Michael	162	66	65	(96)	1	Public Assistance: (\$32M) net decrease primarily due to the delay of several building, road and pier repair projects in 4399 FL; (\$3M) decrease due to delayed bridge repair projects in 4411 VA. Hazard Mitigation: (\$16M) net decrease primarily due to phase one delays for drainage and safe room projects in 4399 FL; (\$43M) net decrease primarily due to several delayed generator, safe room and dam projects and a delays to a phased port authority project in 4400 GA. Administration: \$2M increase due to revised technical assistance contract and medical service estimates in 4399 FL. Other Activity: (\$4M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: \$1M.
Yutu 4404	66	18	19	(48)	(1)	Activity in 4404 MP: Public Assistance: (\$3M) decrease due to delay in processing closeout version of emergency protective measures project. Hazard Mitigation: (\$23M) decrease due to withdrawn management cost and generator project, a delayed early warning system project and a technical adjustment. Individual Assistance: (\$3M) decrease due to cost savings for Mobile Homes contract. Administration: \$1M increase due to the revised cost estimate of a technical assistance contract. Other Activity: (\$20M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: (\$1M).
CA Wildfires 2018	364	15	15	(349)	-	Activity in 4407 CA: Public Assistance: (\$310M) decrease primarily due to withdrawn building project and delays in debris projects. Hazard Mitigation: \$1M increase primarily due new water supply generator project and revised dam projects. Administration: \$1M increase due to revised technical assistance contract estimates. Other Activity: (\$41M) net decrease primarily due to implementation of Immediate Needs Funding.	No adjustments at this time.
COVID-19	19,252	15,151	15,235	(4,101)	(84)	Activity in COVID-19 Disasters: Public Assistance: \$315M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$31M) net decrease primarily due to revised cost estimates and project delays. Individual Assistance: (\$58M) net decrease due funeral assistance actual costs less than anticipated and adjusted future estimate to align. Operations: \$43M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$186M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other Activity: (\$4,556M) net decrease primarily due to implementation of Immediate Needs Funding.	Activity in COVID-19 Disasters: Individual Assistance: (\$29M) net decrease primarily due to revised funeral assistance costs. Operations: \$2M increase primarily due to revised cost estimates for federal assistance to support medical staffing, vaccination, and testing. Administration: (\$26M) net decrease primarily due to revised cost estimates for technical assistance contracts and adjustments to staffing estimates to align with actual costs. Other Activity: (\$31M).
California Wildfires 2020	472	101	99	(371)	2	Activity in 4558 CA: Public Assistance: (\$351M) net decrease due to processing delays in emergency projective measures, debris, water and parks projects. Hazard Mitigation: (\$18M) net decrease due to delayed home hardening, back-up generator and water utilities projects. Administration: \$4M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$6M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: \$2M.

Laura	783	1,197	1,200	414	(3)	Public Assistance: \$528M net increase primarily due to increased costs and new projects for emergency protective measures, buildings, power utilities, schools and management costs in 4559 LA; (\$5M) net decrease due to revised costs and delays for beach, building and water control projects in 4572 TX. Hazard Mitigation: \$17M net increase primarily due to dock transit shed repair and drainage study projects added, accelerated review for a drainage study project, and cost increases for power and management costs projects in 4559 LA; \$4M increase due to new generator, drainage and management projects added and projects accelerated in 4572 TX. Individual Assistance: (\$18M) net decrease due to reduced direct housing, mobile homes and disaster case management estimates in 4559 LA. Administration: (\$10M) decrease due to adjustments to facility, staffing, and technical assistance contracts to align with actual costs in 4559 LA. Other Activity: (\$102M) net decrease primarily due to implementation of Immediate Needs Funding.	Administration: (\$4M) net decrease primarily due to revised cost estimates for technical assistance contracts and adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.
Oregon Wildfires 2020	241	129	128	(112)	1	Activity in 4562 OR: Public Assistance: (\$76M) net decrease primarily due to delayed, withdrawn, or reduced estimates for debris, emergency protective measures, public buildings, utilities, hatchery house repair, portable water treatment system and generator projects. Hazard Mitigation: (\$2M) net decrease due delayed advanced assistance. Individual Assistance: \$2M increase due to revised disaster case management costs. Administration: (\$4M) net decrease due to reduced staffing estimates and reduced facilities costs. Other Activity: (\$32M) net decrease primarily due to implementation of Immediate Needs Funding.	Other Activity: \$1M.
Ida	2,161	1,799	1,801	(362)	(2)	Public Assistance: \$190M net increase due to accelerated reviews and new cost estimates in 4611 LA; (\$100M) net decrease in 4614 NJ and (\$108M) net decrease in 4615 NY due to withdrawn, delayed and reduced cost estimates; \$24M net increase due to accelerated reviews and costs added for emergency, schools, utilities, and roads projects in 4618 PA; (\$2M) net decrease due to reduced costs for roads and harbor projects in 4626 MS; (\$4M) net decrease due to a withdrawn building project and a delayed bridge replacement project in 4627 DE; (\$7M) net decrease due to adjustments for building and railroad repair, a delayed dam and a withdrawn project in 4629 CT. Hazard Mitigation: (\$43M) net decrease due to delayed advanced assistance in 4611 LA; (\$21M) net decrease due to reduced estimates, delayed management costs and a technical adjustment in 4614 NJ; (\$27M) net decrease due to reduced cost estimates for bridge and flood projects in 4615 NY; \$7M increase due to accelerated review of an acquisition project in 4618 PA; \$4M increase due to medical center project added in 4626 MS. Individual Assistance: \$7M net increase due to revised mobile home and direct housing costs in 4611 LA; \$2M net increase due to revised housing assistance costs in 4614 NJ and 4618 PA. Operations: \$1M increase due to costs transferred from the emergency declaration in 4626 MS. Administration: (\$11M) net decrease primarily due to reduced cost estimates. Other Activity: (\$272M) net decrease primarily due to implementation of Immediate Needs Funding.	Individual Assistance: (\$1M) net decrease primarily due to revised housing estimates in 4611 LA. Administration: \$2M net increase primarily due to adjustments in staffing estimates to align with actual costs in 4611 LA; (\$2M) net decrease due to revised technical assistance contract estimates 4614 NJ. Other Activity: (\$1M) net decrease primarily due to implementation of Immediate Needs Funding.
Fiona	2,699	2,662	2,671	(37)	(9)	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Public Assistance: (\$690M) net decrease primarily due to reduced estimates and processing delays for debris removal and emergency protective services projects. Individual Assistance: (\$129M) net decrease primarily due to revised disaster housing and other needs assistance estimates and a technical adjustment for state reimbursement. Operations: \$1,530M increase for estimated power generation mission assignment and administrative costs added. Administration: (\$45M) net decrease primarily due to adjustments to staffing and technical assistant contract estimates to align with actual costs. Other Activity: (\$42M) net decrease primarily due to implementation of Immediate Needs Funding.	Activity in 4671 PR: Individual Assistance: (\$1M) net decrease due to implementation of Immediate Needs Funding. Administration: (\$7M) net decrease primarily due to revised cost estimate for turnkey contract and adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M) net decrease primarily due to implementation of Immediate Needs Funding.
Ian	4,710	4,046	4,060	(664)	(14)	Activity in 4673 FL: (\$536M) net decrease for revised cost estimates across all programs. Public Assistance: \$307M net increase primarily due to the accelerated review of an expedited emergency protective measure project in 4673 FL; \$2M net increase primarily due to revised costs estimates on emergency work projects in 4675 FL Tribe; \$5M net increase primarily due to revised debris removal and power restoration projects and new and accelerated projects including beaches and hospitals in 4677 SC. Hazard Mitigation: \$8M increase due to new cost version of a management cost project in 4673 FL. Individual Assistance: (\$30M) net decrease primarily due to revised cost estimates for mobile homes, disaster housing and other needs assistance in 4673 FL; (\$1M) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: (\$29M) decrease due to revised group site housing estimates and recovery of funds for generators, fuel, site builds, hazardous material mitigation and AmeriCorps response in 4673 FL. Administration: (\$122M) net decrease due to revised contract and staffing requirements and funds recovered for mission assignments across all Ian disasters. Other Activity: (\$268M) net decrease primarily due to implementation of Immediate Needs Funding.	Individual Assistance: \$7M net increase primarily due to revised estimates for immediate needs assistance in 4673 FL. Operations: \$6M increase due to revised cost estimates in 4673-FL. Administration: (\$23M) net decrease primarily due to revised technical assistance contract requirements for interpreter and language services in 4673 FL. Other Activity: (\$4) net decrease due to implementation of Immediate Needs Funding.
Hawaii Wildfires	-	859	828	859	31	4724-HI: \$859M for new catastrophic disaster declared August 10, 2023.	4724-HI: \$859M for new catastrophic disaster declared August 10, 2023.
Idalia	-	669	479	669	190	4734-FL: \$479M for new catastrophic disaster declared August 31, 2023.	4734-FL: \$479M for new catastrophic disaster declared August 31, 2023.
Reserve	-	-	2,449	-	(2,449)	No adjustments at this time.	Reserve was not required before the end of FY 2023.
DR Subtotal	42,542	37,112	37,126	(5,430)	(2,369)		
Total	\$ 43,347	\$ 37,877	\$ 38,039	\$ (5,470)	\$ (2,517)		

*Based on FY 2023 spend plan baselines.

APPENDIX G: BRIC/PDM History and Fund Status

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of September 30, 2023**
(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(212)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(139)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(157)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(11)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 Activities (Applications TBD)	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(49)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 877
Footnotes:	
(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.	
(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	